OWEN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1.	Current Plan	PK-2, 3-5, 6-8, 9-12
2.	Long Range Plan	PK-2, 3-4, 5-8, 9-12

				Student <u>Enrollment</u>
SCHOOL CENTERS		Status	Organization	Capacity
1.	Secondary a. Owen County High School	Permanent	9-12 Center	573/500
2.	Middle			
	a. Maurice Bowling Middle School	Permanent	6-8 Center	430/650
	to become	a Permanent	5-8 Center	574/650
3.	Elementary			
	a. Owen County Elementary School	Permanent	3-4 Center	458/575
	to become	a Permanent	Alternative School	
	b. Owen County Upper Elementary (old Middle School)	Permanent	6-8 Center	430/372
	to become	a Permanent	3-4 Center	305/372
	c. Owen County Primary School	Permanent	PK-2 Center	461/447

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2011-2013 Biennium)

administrative areas,	auditori	ums, and gymnasiums.			Eff. %	Cost Est.
1. Owen County	y Elen	nentary School		59,667 sf.		
Demolish:	1	Multi-story classroom wing	32,500 sf.	32,500 sf.		\$100,000
Major Renov	vation	to include; restrooms and re	-enclosure of building	envelope after		
demolition.						\$750,000
2. Owen County	y Prim	ary School		52,530 sf.		
Major Renov	ation	to include; HVAC - cooling	tower, light fixtures, ar	nnunciation systems,		
ADA accessi	bility					\$901,653
Construct:	2	Pre-School Classrooms	825 sf.	1,650 sf.	74%	\$446,392
	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$432,865
	1 .	Art Classroom	800 sf.	800 sf.	74%	\$216,432
3. Owen County	y Elen	nentary School		59,667 sf.		
Major Renov	ation	to include; Reworking interio	or of existing building	to become an		
major reciro		Including Computer/Media	, Resource, Classroom	Interior finishes		
•	chool.	micrualing Computer/Media	, resource, classicolli	, micerior ministres,		
•		0 1	, resource, classiconi	, meerior imisies,		\$1,880,000

Eff. %

Cost Est.

1. District White Board Initiative

and fixed technology systems.

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct:	4	Interactive Smart Boards	\$6,500 per clrm.	\$26,000
Construct:	26	Projectors with mounts	\$1,000 per clrm.	\$26,000

		(13 Biennium)		
	on to replace inadequate spaces; expan	d existing or new buildings for e	educational purposes:		
	or replace deteriorated facilities.		Ţ · Ţ · · · · · · · · · · · · · · · · ·	Eff. %	Cost Est
1a Navy Owan	County Vocational School		20,653 sf.		
Construct:	County Vocational School 1 Area Tech. Admin. Suite	e 500 sf.	20,633 st. 500 sf.	74%	\$138,784
Construct.	1 Business Tech. Suite	3,040 sf.	3,040 sf.	74%	\$843,805
	1 Business Tech Classroon	· · · · · · · · · · · · · · · · · · ·	750 sf.	74%	\$208,176
	1 Health Services Suite	1,170 sf.	1,170 sf.	74%	\$324,754
	1 Health Services Classroo		750 sf.	74%	\$208,176
	1 Drafting	1,800 sf.	1,800 sf.	74%	\$499,622
	1 Drafting Classroom	750 sf.	750 sf.	74%	\$208,176
	1 Electrical Technology	3,000 sf.	3,000 sf.	74%	\$832,703
	1 Electrical Tech. Classroo	,	750 sf.	74%	\$208,176
	1 Technology Education	2,750 sf.	2,750 sf.	74%	\$763,311
	1 Technology Educ. Class		750 sf.	74%	\$208,170
c Major renova	ion/additions of educational fa		kitchens cafeterias librarie	e	
•	, auditoriums, and gymnasiums.	circles, including expansions,	Riterions, careterias, norarie.	s, Eff. %	Cost Est
1 Owen Com	tr. High Cahaal		100 221 af		
Construct:	ty High School 4 Standard Classrooms	750 sf.	108,221 sf. 3,000 sf.	600/	\$057.70
Construct.	4 Standard Classrooms1 Cafeteria Addition	1,082 sf.	1,082 sf.	68% 68%	\$957,794 \$345,444
	1 Kitchen Addition	633 sf.	633 sf.	68%	\$202,09
				0070	\$202,09.
APITAL CONS	TRUCTION PRIORITIES	(Regardless of Schedu	ne)		
4. Management s	upport areas; Construct, acquisition	n, or renovation of central offices	s, bus garages, or central stor	res	
				Eff. %	Cost Est
1. Central Of	ice				
Construct:	Construct a new central office	facility.	10,000 sf.	74%	\$2,740,541
Central Bu	Garage				
Construct:	_				
	Construct a new bus garage fac	cility.	8,000 sf.	74%	\$1,812,973
ISTRICT NEED	Construct a new bus garage fac	cility.	8,000 sf.	74%	\$1,812,973 \$15,838,762
	Construct a new bus garage fac	·		74%	
5. Discretionary		al Centers; Improvements by new	construction or renovation.	74% Eff. %	
5. Discretionary Estimated Costs of	Construction Projects; Functional these projects will not be included in the	al Centers; Improvements by new	construction or renovation.		\$15,838,762
DiscretionaryEstimated Costs of1. Existing Fi	Construction Projects; Functional these projects will not be included in the cold House (Cochran Building)	al Centers; Improvements by new	construction or renovation.		\$15,838,762 Cost Est
Estimated Costs of	Construction Projects; Functional these projects will not be included in the	al Centers; Improvements by new	construction or renovation.		\$15,838,762
Discretionary Estimated Costs of Existing Fi Demolish: 	Construction Projects; Functional these projects will not be included in the cold House (Cochran Building)	al Centers; Improvements by new	construction or renovation.		\$15,838,762 Cost Est
DiscretionaryEstimated Costs of1. Existing FiDemolish:	Construction Projects; Functional these projects will not be included in the leld House (Cochran Building) Remove facility	al Centers; Improvements by new	construction or renovation.		\$15,838,762 Cost Est \$80,000
5. Discretionary Estimated Costs of 1. Existing Fi Demolish: 2. Owen Courage	Construction Projects; Functional these projects will not be included in the clid House (Cochran Building) Remove facility aty District Athletic Complex (Fig. 1)	al Centers; Improvements by new PACILITY NEEDS ASSESSM ieldhouse) 2,000 sf.	construction or renovation. IENT TOTAL. 10,000 sf.	Eff. %	\$15,838,762 Cost Est \$80,000 \$638,529
Estimated Costs of 1. Existing Fi Demolish: 2. Owen Cou	Construction Projects; Functional these projects will not be included in the eld House (Cochran Building) Remove facility aty District Athletic Complex (Fig. 1) Set of Locker Rooms	al Centers; Improvements by new PACILITY NEEDS ASSESSM ieldhouse) 2,000 sf.	construction or renovation. IENT TOTAL. 10,000 sf. 2,000 sf.	Eff. %	\$15,838,762 Cost Est \$80,000 \$638,522 \$1,915,588
5. Discretionary Estimated Costs of1. Existing Fi Demolish:2. Owen Cour Construct:	Construction Projects; Functional these projects will not be included in the clid House (Cochran Building) Remove facility Ity District Athletic Complex (For a set of Locker Rooms Weight Rm / Exercise R Storage for equipment	ieldhouse) 2,000 sf. m 6,000 sf.	10,000 sf. 2,000 sf. 6,000 sf.	Eff. % 68% 68%	\$15,838,762 Cost Est \$80,000 \$638,522 \$1,915,588
5. Discretionary Estimated Costs of1. Existing Find Demolish:2. Owen Counce Construct: 3. Owen Counce Coun	Construction Projects; Functional these projects will not be included in the clid House (Cochran Building) Remove facility aty District Athletic Complex (Fig. 1) Set of Locker Rooms 1) Weight Rm / Exercise R 1) Storage for equipment aty High School	ieldhouse) 2,000 sf. m 6,000 sf. 2,000 sf.	10,000 sf. 2,000 sf. 6,000 sf. 2,000 sf. 2,000 sf.	Eff. % 68% 68%	\$15,838,762 Cost Est \$80,000 \$638,522 \$1,915,588
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Owen County Primary School 52,530 sf.
 Major Renovation to include; Plumbing, Fire Protection & reworking bus and parent loop traffic.

traffic. \$1,671,672 Construct: 2 Standard Classrooms 800 sf. 1,600 sf. 74% \$432,865

1 Music Classroom 800 sf. 800 sf. 74% \$216,432